

REVENUE		Proposed Budget 2020	Projected 2019	Actual 2018
Town Property Tax		\$ 94,737.00	\$ 93,096.00	\$ 91,371.83
Other Taxes/MFL & PILT		\$ 40,000.00	\$ 55,669.00	\$ 50,874.67
Intergovernmental		\$ 129,434.00	\$ 119,708.00	\$ 120,267.99
Licenses & Permits		\$ 3,000.00	\$ 3,000.00	\$ 3,913.51
Reserve Fund - Heavy Winter		\$ 5,000.00	\$ 5,000.00	\$ 80,741.64
Reserve Fund - Fire & Amb. Vehicle Replacement		\$ 5,000.00	\$ 5,000.00	\$ -
Reserve Fund - Emergency Road Repair		\$ 5,000.00	\$ -	\$ -
Reserve Fund - Minimum Operating Fund		\$ 15,015.00	\$ 15,000.00	\$ -
	Total	<u>\$ 297,186.00</u>	<u>\$ 296,473.00</u>	<u>\$ 347,169.64</u>

EXPENDITURES		Proposed Budget 2020	Projected 2019	Actual 2018
General Government		\$ 65,000.00	\$ 61,437.00	\$ 63,512.98
Public Safety		\$ 28,963.00	\$ 27,436.00	\$ 39,602.79
Roads		\$ 161,623.00	\$ 151,623.00	\$ 242,665.84
Recycling		\$ 1,600.00	\$ 1,560.95	\$ 1,387.60
Reserve Fund - Heavy Winter		\$ 5,000.00	\$ 24,400.64	\$ -
Reserve Fund - Fire & Amb. Vehicle Replacement		\$ 10,000.00	\$ 5,015.41	\$ -
Reserve Fund - Emergency Road Repair		\$ 10,000.00	\$ 5,000.00	\$ -
Reserve Fund - Minimum Operating Fund		\$ 15,000.00	\$ 20,000.00	\$ -
	Total	<u>\$ 297,186.00</u>	<u>\$ 296,473.00</u>	<u>\$ 347,169.21</u>